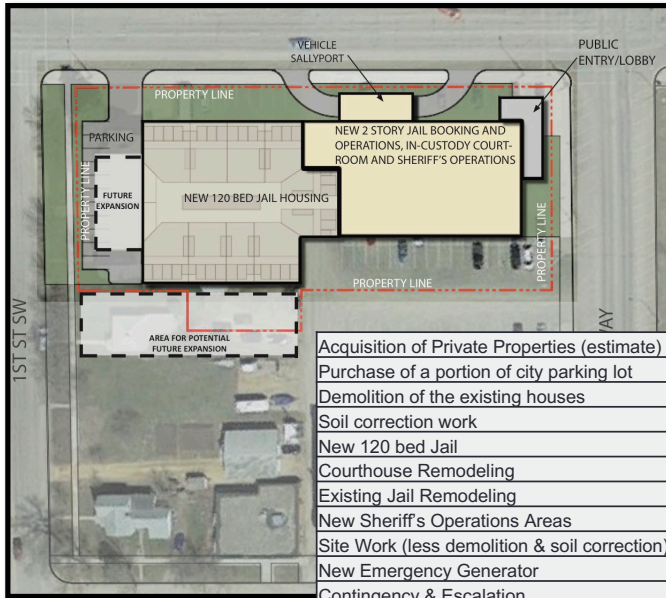
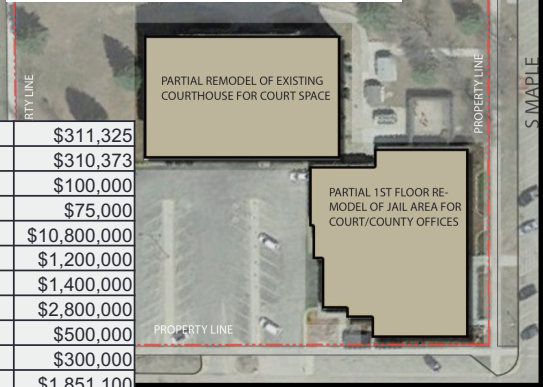


The current concept



Type of Property	Assessed Value	Annual Impact	Monthly Impact
Non-Ag	\$100,000	\$52.03	\$4.34
	\$200,000	\$104.07	\$8.67
	\$300,000	\$156.10	\$13.01
	\$400,000	\$208.14	\$17.34
Ag	\$400,000	\$189.62	\$15.80
	\$500,000	\$237.03	\$19.75
	\$700,000	\$331.84	\$27.65
	\$1,000,000	\$474.05	\$39.50



Acquisition of Private Properties (estimate)	\$311,325
Purchase of a portion of city parking lot	\$310,373
Demolition of the existing houses	\$100,000
Soil correction work	\$75,000
New 120 bed Jail	\$10,800,000
Courthouse Remodeling	\$1,200,000
Existing Jail Remodeling	\$1,400,000
New Sheriff's Operations Areas	\$2,800,000
Site Work (less demolition & soil correction)	\$500,000
New Emergency Generator	\$300,000
Contingency & Escalation	\$1,851,100
Soft Cost	\$4,596,264
Bond Advisor & Counsel Cost	\$46,500
Total Project Cost	\$24,290,562
Bond Amount	\$18,875,000
<i>From Future Building Projects Fund</i>	<i>\$5,415,562</i>
Remaining in Future Building Projects Fund	\$294,438.00

An idea of how it *might* look

